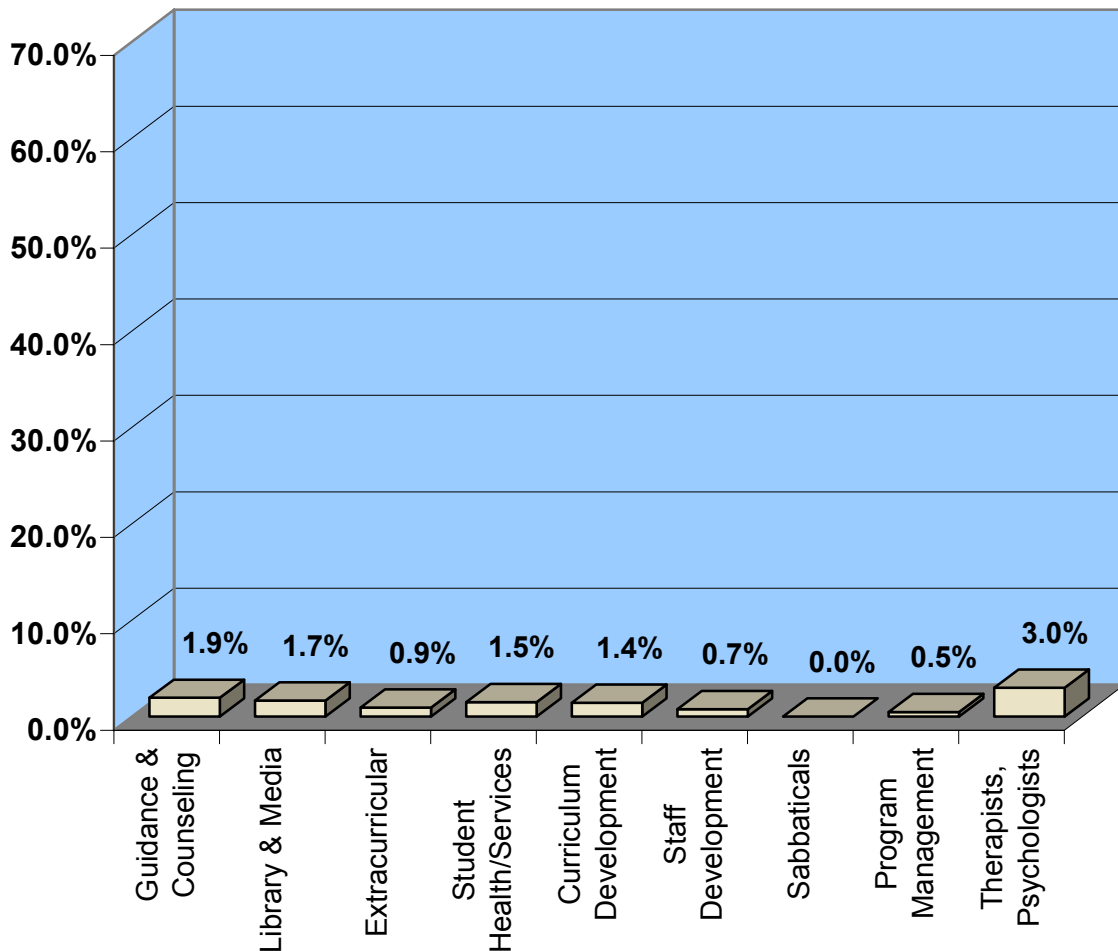


Scituate School Department

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 1,783	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$355,752	\$200	1.9%
Library & Media	\$305,256	\$171	1.7%
Extracurricular	\$170,535	\$96	0.9%
Student Health & Services	\$275,054	\$154	1.5%
Curriculum Development	\$263,421	\$148	1.4%
Staff Development & Support	\$137,058	\$77	0.7%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$82,899	\$46	0.5%
Therapists, Psychologists, et al	\$549,642	\$308	3.0%
Instructional Support Expenditures	\$2,139,618	\$1,200	11.7%
Total District Expenditures	\$18,363,992	\$10,299	100.0%